

Water Rate Increase Informaton Spreadsheet

5-year Rate Increase Spreadsheet

	Year 1	Year 2	Year 3	Year 4	Year 5
Currently use 900 cubic feet per month your new invoice will increase by	\$7.45	\$0.90	\$0.90	\$0.90	\$0.90
Currently use 1900 cubic feet per month your new invoice will increase by	\$11.90	\$1.95	\$1.95	\$1.95	\$1.95
Currently use 3500 cubic feet per month your new invoice will increase by	\$19.60	\$3.05	\$3.55	\$3.55	\$3.55
Currently use 8000 cubic feet per month your new invoice will increase by	\$62.35	\$7.55	\$8.05	\$8.05	\$8.05

PRICE PER CUBIC FOOT	PRICE PER GALLON	WATER USE IN GALLONS	WATER USE IN CUBIC FEET	CURRENT BILLING	PROPOSED RATES YEAR 1	BILL AMOUNT DIFFERENCE	PERCENTAGE DIFFERENCE	PROPOSED RATES YEAR 2	BILL AMOUNT DIFFERENCE	PERCENTAGE DIFFERENCE	PROPOSED RATES YEAR 3	BILL AMOUNT DIFFERENCE	PERCENTAGE DIFFERENCE	PROPOSED RATES YEAR 4	BILL AMOUNT DIFFERENCE	PERCENTAGE DIFFERENCE	PROPOSED RATES YEAR 5	BILL AMOUNT DIFFERENCE	PERCENTAGE DIFFERENCE
		0	0	\$61.15	\$69.00	\$7.85	12.84%	\$69.50	\$0.50	0.72%	\$70.00	\$0.50	0.72%	\$70.50	\$0.50	0.71%	\$71.00	\$0.50	0.71%
\$0.63	\$0.08	748	100	\$63.20	\$71.00	\$7.80	12.34%	\$71.55	\$0.55	0.77%	\$72.10	\$0.55	0.77%	\$72.65	\$0.55	0.76%	\$73.20	\$0.55	0.76%
\$0.33	\$0.04	1,496	200	\$65.25	\$73.00	\$7.75	11.88%	\$73.60	\$0.60	0.82%	\$74.20	\$0.60	0.82%	\$74.80	\$0.60	0.81%	\$75.40	\$0.60	0.80%
\$0.22	\$0.03	2,244	300	\$67.30	\$75.00	\$7.70	11.44%	\$75.65	\$0.65	0.87%	\$76.30	\$0.65	0.86%	\$76.95	\$0.65	0.85%	\$77.60	\$0.65	0.84%
\$0.17	\$0.02	2,992	400	\$69.35	\$77.00	\$7.65	11.03%	\$77.70	\$0.70	0.91%	\$78.40	\$0.70	0.90%	\$79.10	\$0.70	0.89%	\$79.80	\$0.70	0.88%
\$0.14	\$0.02	3,740	500	\$71.40	\$79.00	\$7.60	10.64%	\$79.75	\$0.75	0.95%	\$80.50	\$0.75	0.94%	\$81.25	\$0.75	0.93%	\$82.00	\$0.75	0.92%
\$0.12	\$0.02	4,488	600	\$73.45	\$81.00	\$7.55	10.28%	\$81.80	\$0.80	0.99%	\$82.60	\$0.80	0.98%	\$83.40	\$0.80	0.97%	\$84.20	\$0.80	0.96%
\$0.11	\$0.01	5,236	700	\$75.50	\$83.00	\$7.50	9.93%	\$83.85	\$0.85	1.02%	\$84.70	\$0.85	1.01%	\$85.55	\$0.85	1.00%	\$86.40	\$0.85	0.99%
\$0.10	\$0.01	5,984	800	\$77.55	\$85.00	\$7.45	9.61%	\$85.90	\$0.90	1.06%	\$86.80	\$0.90	1.05%	\$87.70	\$0.90	1.04%	\$88.60	\$0.90	1.03%
\$0.09	\$0.01	6,732	900	\$79.60	\$87.00	\$7.40	9.30%	\$87.95	\$0.95	1.09%	\$88.90	\$0.95	1.08%	\$89.85	\$0.95	1.07%	\$90.80	\$0.95	1.06%
\$0.08	\$0.01	7,480	1,000	\$81.65	\$89.50	\$7.85	9.61%	\$90.55	\$1.05	1.17%	\$91.60	\$1.05	1.16%	\$92.65	\$1.05	1.15%	\$93.70	\$1.05	1.13%
\$0.08	\$0.01	8,228	1,100	\$83.70	\$92.00	\$8.30	9.92%	\$93.15	\$1.15	1.25%	\$94.30	\$1.15	1.23%	\$95.45	\$1.15	1.22%	\$96.60	\$1.15	1.20%
\$0.07	\$0.01	8,976	1,200	\$85.75	\$94.50	\$8.75	10.20%	\$95.75	\$1.25	1.32%	\$97.00	\$1.25	1.31%	\$98.25	\$1.25	1.29%	\$99.50	\$1.25	1.27%
\$0.07	\$0.01	9,724	1,300	\$87.80	\$97.00	\$9.20	10.48%	\$98.35	\$1.35	1.39%	\$99.70	\$1.35	1.37%	\$101.05	\$1.35	1.35%	\$102.40	\$1.35	1.34%
\$0.06	\$0.01	10,472	1,400	\$89.85	\$99.50	\$9.65	10.74%	\$100.95	\$1.45	1.46%	\$102.40	\$1.45	1.44%	\$103.85	\$1.45	1.42%	\$105.30	\$1.45	1.40%
\$0.06	\$0.01	11,220	1,500	\$91.90	\$102.00	\$10.10	10.99%	\$103.55	\$1.55	1.52%	\$105.10	\$1.55	1.50%	\$106.65	\$1.55	1.47%	\$108.20	\$1.55	1.45%
\$0.06	\$0.01	11,968	1,600	\$93.95	\$104.50	\$10.55	11.23%	\$106.15	\$1.65	1.58%	\$107.80	\$1.65	1.55%	\$109.45	\$1.65	1.53%	\$111.10	\$1.65	1.51%
\$0.06	\$0.01	12,716	1,700	\$96.00	\$107.00	\$11.00	11.46%	\$108.75	\$1.75	1.64%	\$110.50	\$1.75	1.61%	\$112.25	\$1.75	1.58%	\$114.00	\$1.75	1.56%
\$0.05	\$0.01	13,464	1,800	\$98.05	\$109.50	\$11.45	11.68%	\$111.35	\$1.85	1.69%	\$113.20	\$1.85	1.66%	\$115.05	\$1.85	1.63%	\$116.90	\$1.85	1.61%
\$0.05	\$0.01	14,212	1,900	\$100.10	\$112.00	\$11.90	11.89%	\$113.95	\$1.95	1.74%	\$115.90	\$1.95	1.71%	\$117.85	\$1.95	1.68%	\$119.80	\$1.95	1.65%
\$0.05	\$0.01	14,960	2,000	\$102.15	\$114.50	\$12.35	12.09%	\$116.55	\$2.05	1.79%	\$118.60	\$2.05	1.76%	\$120.65	\$2.05	1.73%	\$122.70	\$2.05	1.70%
\$0.05	\$0.01	15,708	2,100	\$104.20	\$117.00	\$12.80	12.28%	\$119.15	\$2.15	1.84%	\$121.30	\$2.15	1.80%	\$123.45	\$2.15	1.77%	\$125.60	\$2.15	1.74%
\$0.05	\$0.01	16,456	2,200	\$106.25	\$119.50	\$13.25	12.47%	\$121.75	\$2.25	1.88%	\$124.00	\$2.25	1.85%	\$126.25	\$2.25	1.81%	\$128.50	\$2.25	1.78%
\$0.05	\$0.01	17,204	2,300	\$108.30	\$122.00	\$13.70	12.65%	\$124.35	\$2.35	1.93%	\$126.70	\$2.35	1.89%	\$129.05	\$2.35	1.85%	\$131.40	\$2.35	1.82%
\$0.05	\$0.01	17,952	2,400	\$110.35	\$124.50	\$14.15	12.82%	\$126.95	\$2.45	1.97%	\$129.40	\$2.45	1.93%	\$131.85	\$2.45	1.89%	\$134.30	\$2.45	1.86%
\$0.04	\$0.01	18,700	2,500	\$112.40	\$127.00	\$14.60	12.99%	\$129.55	\$2.55	2.01%	\$132.10	\$2.55	1.97%	\$134.65	\$2.55	1.93%	\$137.20	\$2.55	1.89%
\$0.04	\$0.01	19,448	2,600	\$114.45	\$129.50	\$15.05	13.15%	\$132.15	\$2.65	2.05%	\$134.80	\$2.65	2.01%	\$137.45	\$2.65	1.97%	\$140.10	\$2.65	1.93%
\$0.04	\$0.01	20,196	2,700	\$116.50	\$132.00	\$15.50	13.30%	\$134.75	\$2.75	2.08%	\$137.50	\$2.75	2.04%	\$140.25	\$2.75	2.00%	\$143.00	\$2.75	1.96%
\$0.04	\$0.01	20,944	2,800	\$118.55	\$134.50	\$15.95	13.45%	\$137.35	\$2.85	2.12%	\$140.20	\$2.85	2.07%	\$143.05	\$2.85	2.03%	\$145.90	\$2.85	1.99%
\$0.04	\$0.01	21,692	2,900	\$120.60	\$137.00	\$16.40	13.60%	\$139.95	\$2.95	2.15%	\$142.90	\$2.95	2.11%	\$145.85	\$2.95	2.06%	\$148.80	\$2.95	2.02%
\$0.04	\$0.01	22,440	3,000	\$122.65	\$139.50	\$16.85	13.74%	\$142.55	\$3.05	2.19%	\$145.60	\$3.05	2.14%	\$148.65	\$3.05	2.09%	\$151.70	\$3.05	2.05%
\$0.04	\$0.01	23,188	3,100	\$124.70	\$142.00	\$17.30	13.87%	\$145.15	\$3.15	2.22%	\$148.30	\$3.15	2.17%	\$151.45	\$3.15	2.12%	\$154.60	\$3.15	2.08%
\$0.04	\$0.01	23,936	3,200	\$126.75	\$144.50	\$17.75	14.00%	\$147.75	\$3.25	2.25%	\$151.00	\$3.25	2.20%	\$154.25	\$3.25	2.15%	\$157.50	\$3.25	2.11%
\$0.04	\$0.01	24,684	3,300	\$128.80	\$147.00	\$18.20	14.13%	\$150.35	\$3.35	2.28%	\$153.70	\$3.35	2.23%	\$157.05	\$3.35	2.18%	\$160.40	\$3.35	2.13%
\$0.04	\$0.01	25,432	3,400	\$130.85	\$149.50	\$18.65	14.25%	\$152.95	\$3.45	2.31%	\$156.40	\$3.45	2.26%	\$159.85	\$3.45	2.21%	\$163.30	\$3.45	2.16%
\$0.04	\$0.01	26,180	3,500	\$132.90	\$152.50	\$19.60	14.75%	\$155.55	\$3.05	2.00%	\$159.10	\$3.55	2.28%	\$162.65	\$3.55	2.23%	\$166.20	\$3.55	2.18%
\$0.04	\$0.01	26,928	3,600	\$134.95	\$155.50	\$20.55	15.23%	\$158.65	\$3.15	2.03%	\$162.30	\$3.65	2.30%	\$165.95	\$3.65	2.25%	\$169.60	\$3.65	2.20%
\$0.04	\$0.00	27,676	3,700	\$137.00	\$158.50	\$21.50	15.69%	\$161.75	\$3.25	2.05%	\$165.50	\$3.75	2.32%	\$169.25	\$3.75	2.27%	\$173.00	\$3.75	2.22%
\$0.04	\$0.00	28,424	3,800	\$139.05	\$161.50	\$22.45	16.15%	\$164.85	\$3.35	2.07%	\$168.70	\$3.85	2.34%	\$172.55	\$3.85	2.28%	\$176.40	\$3.85	2.23%
\$0.04	\$0.00	29,172	3,900	\$141.10	\$164.50	\$23.40	16.58%	\$167.95	\$3.45	2.10%	\$171.90	\$3.95	2.35%	\$175.85	\$3.95	2.30%	\$179.80	\$3.95	2.25%
\$0.04	\$0.00	29,920	4,000	\$143.15	\$167.50	\$24.35	17.01%	\$171.05	\$3.55	2.12%	\$175.10	\$4.05	2.37%	\$179.15	\$4.05	2.31%	\$183.20	\$4.05	2.26%
\$0.04	\$0.00	30,668	4,100	\$145.20	\$170.50	\$25.30	17.42%	\$174.15	\$3.65	2.14%	\$178.30	\$4.15	2.38%	\$182.45	\$4.15	2.33%	\$186.60	\$4.15	2.27%
\$0.04	\$0.00	31,416	4,200	\$147.25	\$173.50	\$26.25	17.83%	\$177.25	\$3.75	2.16%	\$181.50	\$4.25	2.40%	\$185.75	\$4.25	2.34%	\$190.00	\$4.25	2.29%
\$0.03	\$0.00	32,164	4,300	\$149.30	\$176.50	\$27.20	18.22%	\$180.35	\$3.85	2.18%	\$184.70	\$4.35	2.41%	\$189.05	\$4.35	2.36%	\$193.40	\$4.35	2.30%
\$0.03	\$0.00	32,912	4,400	\$151.35	\$179.50	\$28.15	18.60%	\$183.45	\$3.95	2.20%	\$187.90	\$4.45	2.43%	\$192.35	\$4.45	2.37%	\$196.80	\$4.45	2.31%
\$0.03	\$0.00	33,660	4,500	\$153.40	\$182.50	\$29.10	18.97%	\$186.55	\$4.05	2.22%	\$191.10	\$4.55	2.44%	\$195.65	\$4.55	2.38%	\$200.20	\$4.55	2.33%
\$0.03	\$0.00	34,408	4,600	\$155.45	\$185.50	\$30.05	19.33%	\$189.65	\$4.15	2.24%	\$194.30	\$4.65	2.45%	\$198.95	\$4.65	2.39%	\$203.60	\$4.65	2.34%
\$0.03	\$0.00	35,156	4,700	\$157.50	\$188.50	\$31.00	19.68%	\$192.75	\$4.25	2.25%	\$197.50	\$4.75	2.46%	\$202.25	\$4.75	2.41%	\$207.00	\$4.75	2.35%
\$0.03	\$0.00	35,904	4,800	\$159.55	\$191.50	\$31.95	20.03%	\$195.85	\$4.35	2.27%	\$200.70	\$4.85	2.48%	\$205.55	\$4.85	2.42%	\$210.40	\$4.85	2.36%

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5-year Rate Increase Spreadsheet

\$0.03	\$0.00	36,652	4,900	\$161.60	\$194.50	\$32.90	20.36%	\$198.95	\$4.45	2.29%	\$203.90	\$4.95	2.49%	\$208.85	\$4.95	2.43%	\$213.80	\$4.95	2.37%
\$0.03	\$0.00	37,400	5,000	\$163.65	\$197.50	\$33.85	20.68%	\$202.05	\$4.55	2.30%	\$207.10	\$5.05	2.50%	\$212.15	\$5.05	2.44%	\$217.20	\$5.05	2.38%
\$0.03	\$0.00	38,148	5,100	\$165.70	\$200.50	\$34.80	21.00%	\$205.15	\$4.65	2.32%	\$210.30	\$5.15	2.51%	\$215.45	\$5.15	2.45%	\$220.60	\$5.15	2.39%
\$0.03	\$0.00	38,896	5,200	\$167.75	\$203.50	\$35.75	21.31%	\$208.25	\$4.75	2.33%	\$213.50	\$5.25	2.52%	\$218.75	\$5.25	2.46%	\$224.00	\$5.25	2.40%
\$0.03	\$0.00	39,644	5,300	\$169.80	\$206.50	\$36.70	21.61%	\$211.35	\$4.85	2.35%	\$216.70	\$5.35	2.53%	\$222.05	\$5.35	2.47%	\$227.40	\$5.35	2.41%
\$0.03	\$0.00	40,392	5,400	\$171.85	\$209.50	\$37.65	21.91%	\$214.45	\$4.95	2.36%	\$219.90	\$5.45	2.54%	\$225.35	\$5.45	2.48%	\$230.80	\$5.45	2.42%
\$0.03	\$0.00	41,140	5,500	\$173.90	\$212.50	\$38.60	22.20%	\$217.55	\$5.05	2.38%	\$223.10	\$5.55	2.55%	\$228.65	\$5.55	2.49%	\$234.20	\$5.55	2.43%
\$0.03	\$0.00	41,888	5,600	\$175.95	\$215.50	\$39.55	22.48%	\$220.65	\$5.15	2.39%	\$226.30	\$5.65	2.56%	\$231.95	\$5.65	2.50%	\$237.60	\$5.65	2.44%
\$0.03	\$0.00	42,636	5,700	\$178.00	\$218.50	\$40.50	22.75%	\$223.75	\$5.25	2.40%	\$229.50	\$5.75	2.57%	\$235.25	\$5.75	2.51%	\$241.00	\$5.75	2.44%
\$0.03	\$0.00	43,384	5,800	\$180.05	\$221.50	\$41.45	23.02%	\$226.85	\$5.35	2.42%	\$232.70	\$5.85	2.58%	\$238.55	\$5.85	2.51%	\$244.40	\$5.85	2.45%
\$0.03	\$0.00	44,132	5,900	\$182.10	\$224.50	\$42.40	23.28%	\$229.95	\$5.45	2.43%	\$235.90	\$5.95	2.59%	\$241.85	\$5.95	2.52%	\$247.80	\$5.95	2.46%
\$0.03	\$0.00	44,880	6,000	\$184.15	\$227.50	\$43.35	23.54%	\$233.05	\$5.55	2.44%	\$239.10	\$6.05	2.60%	\$245.15	\$6.05	2.53%	\$251.20	\$6.05	2.47%
\$0.03	\$0.00	45,628	6,100	\$186.20	\$230.50	\$44.30	23.79%	\$236.15	\$5.65	2.45%	\$242.30	\$6.15	2.60%	\$248.45	\$6.15	2.54%	\$254.60	\$6.15	2.48%
\$0.03	\$0.00	46,376	6,200	\$188.25	\$233.50	\$45.25	24.04%	\$239.25	\$5.75	2.46%	\$245.50	\$6.25	2.61%	\$251.75	\$6.25	2.55%	\$258.00	\$6.25	2.48%
\$0.03	\$0.00	47,124	6,300	\$190.30	\$236.50	\$46.20	24.28%	\$242.35	\$5.85	2.47%	\$248.70	\$6.35	2.62%	\$255.05	\$6.35	2.55%	\$261.40	\$6.35	2.49%
\$0.03	\$0.00	47,872	6,400	\$192.35	\$239.50	\$47.15	24.51%	\$245.45	\$5.95	2.48%	\$251.90	\$6.45	2.63%	\$258.35	\$6.45	2.56%	\$264.80	\$6.45	2.50%
\$0.03	\$0.00	48,620	6,500	\$194.40	\$242.50	\$48.10	24.74%	\$248.55	\$6.05	2.49%	\$255.10	\$6.55	2.64%	\$261.65	\$6.55	2.57%	\$268.20	\$6.55	2.50%
\$0.03	\$0.00	49,368	6,600	\$196.45	\$245.50	\$49.05	24.97%	\$251.65	\$6.15	2.51%	\$258.30	\$6.65	2.64%	\$264.95	\$6.65	2.57%	\$271.60	\$6.65	2.51%
\$0.03	\$0.00	50,116	6,700	\$198.50	\$248.50	\$50.00	25.19%	\$254.75	\$6.25	2.52%	\$261.50	\$6.75	2.65%	\$268.25	\$6.75	2.58%	\$275.00	\$6.75	2.52%
\$0.03	\$0.00	50,864	6,800	\$200.55	\$251.50	\$50.95	25.41%	\$257.85	\$6.35	2.52%	\$264.70	\$6.85	2.66%	\$271.55	\$6.85	2.59%	\$278.40	\$6.85	2.52%
\$0.03	\$0.00	51,612	6,900	\$202.60	\$254.50	\$51.90	25.62%	\$260.95	\$6.45	2.53%	\$267.90	\$6.95	2.66%	\$274.85	\$6.95	2.59%	\$281.80	\$6.95	2.53%
\$0.03	\$0.00	52,360	7,000	\$204.65	\$257.50	\$52.85	25.82%	\$264.05	\$6.55	2.54%	\$271.10	\$7.05	2.67%	\$278.15	\$7.05	2.60%	\$285.20	\$7.05	2.53%